CERTIFICATE 2021

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Payne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
		-	D 1 . A . 1	Amount of 2020	County
THE COLUMN		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	it for 2021	No.	for Expenditures		Use Only
Computation to Determine Lim Alloc of MVT, RVT, and 16/20	M Vobial T	3	+		
Sahadula of Transfers	w venicies rax	4	+		
Schedule of Transfers Statement of Indebt. & Lease/Po	ırahasa	5	+		
Statement of fildebt. & Lease/F	urchase	3	+		
Fund	K.S.A.		+		
General	79-1962	7	49,200	43,399	1.855
Debt Service	10-113	/	49,200	43,399	1.633
Library	12-1220				
Road	68-518c	8	292,092	202,711	10.078
Special Road	80-1413	0	292,092	202,711	10.078
Noxious Weed	2-1318				
Fire Protection	80-1503				
rife Protection	80-1303				
	+	-			
	+	1			
	1	1			
	I				
		1			
Special Machinery		8			
Totals		XXXXXX	341,292	246,110	11.933
Budget Summary		9	341,292	240,110	11.733
		9	Resolution required? Vote	nublication required?	No
Neighborhood Revitalization			Resolution required? Vote	publication required:	NO
Final Assessed Valuation:	County Clerk's U	Ica Only	7		
Payne Township		,113,552	+		
Kechi		,276,936			
0	3,	,270,930	+		
Total Assessed Valuation	22	,390,488	+		
Total Assessed Valuation	Nov. 1, 2020 V		1		
Assisted by	NOV. 1, 2020 V	aiuation	1		
Assisted by:					
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Address:	_				
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	_				
Email:	_				
Linuli.					
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Attest:	2020				
Aucst.	_, 2020				
County Clerk	_			Governing Body	
County Clerk			,	Soverning Body	
CPA Summary					
CFA Summary					
<u> </u>					
Special Road Election held	for	Mills for	r vears		
First levy in	101	_1411115 101	ycars.		
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2021

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# Affidavit of Publication

STATE OF KANSAS, SEOGWICK COUNTY, 86

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	(Publish)		Ark Valley New	100000000000000000000000000000000000000	2, 2020.)			menty The Variety Center Index : work'y ray spaper need in the State of Kansas, and published in and of need direct after in Sedgwick County Kansas, with a
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L now Rand Seed Road	292,000	9157	26,033	030	211.372	100,711	India	filley Center in grid County as second class matter.
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Open all Machinery Faces And Transplers And Transplers And Transplers Fall Account Valuation Amenda Account Valuation	115900 437 225 31818 132 784 217 451 34 911 346	1180)	2015(b 8110) 78(182 210) 78	120	H 357 231 53 (41 110 00000 3), \$0.7.2	246,179]	11 941	Is: prefication thereof being made as aforesaid on the 2nd day of 3419
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								Notary Public  My commission expires  As ditional copies ***  **PUBLIC**  ***  ***  ***  ***  ***  ***  ***
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+ \$

**Amount of Levy** 

246,110

Payne Township 2021

# **Computation to Determine Limit for 2021**

1. Total tax levy amount in 2020

2.	Debt service levy in 2020	\$	0
3.	Tax levy excluding debt service	\$	226,702
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: +		
<ol> <li>5.</li> <li>6.</li> </ol>	Increase in personal property for 2020:  5a. Personal property 2020 + 346,846  5b. Personal property 2019 - 593,308  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of property that has changed in use during 2020: + 118,060		
7.	Total valuation adjustment (sum of 4, 5c, 6)  1,480,615		
8.	Total estimated valuation July 1,2020 23,379,712		
9.	Total valuation less valuation adjustment (8 minus 7) 21,899,097		
10.	Factor for increase (7 divided by 9) 0.06761		
11.	Amount of increase (10 times 3) +	\$	15,327
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	242,029
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	242,029
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	4,081

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Payne Township

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation for	or Year 2021				
	for 2020	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	1.914	3,455	861	69	5	14	0	280	138	33	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.803	17,697		351		73		1,434		167	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.717	21,153		419		87		1,714		200	
	Total - 3rd Class City Levies (***)	1.914		861		5		0		138		0

2021

Payne Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	9,147	-	-	80-122
Road	Special Machinery	49,663	-	-	68-141g
	Total	58,810	0	0	
	Adjustments*				
	Adjusted Totals	58,810	0	0	

 $\underline{*Note:}$  Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Payne Township Sedgwick County 2021

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due	Amor 20	ınt Due 20	Amor 20	unt Due 21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0		·	0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
None							
			•	Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2021**

Library found in: Payne Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	########
Did Assessed Valuation Decrease?	No	
Levy Rate	-12	
Difference in Levy Rate:	<b>#VALUE!</b>	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	1,117	1,384	446
Receipts:			
Ad Valorem Tax	43,534	41,259	xxxxxxxxxxxx
Delinquent Tax	790	100	500
Motor Vehicle Tax	4,543	4,517	4,316
Recreational Vehicle Tax	74	73	73
16/20 M Vehicle Tax	42	29	14
Commercial Vehicle Tax	400	251	418
Watercraft Tax	34	33	33
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
eross zamings (mangiores) run			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	150		U
	150		
Does miscellaneous exceed 10% of Total Rec	40.565	46.060	5.055
Total Receipts	49,567	46,262	5,355
Resources Available:	50,684	47,646	5,801
Expenditures:			
Officers Pay	15,489	15,000	17,000
Employee Wages	1,635	3,000	
Employee Benefits	11,023	10,000	
Operating Expenses	6,585	4,200	
Equipment	422	3,000	3,000
Supplies		2,000	2,000
Insurance	5,000	5,000	5,000
Audit		5,000	4,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	9,147		
Transfer can not exceed 25% Resources Avail	- , ,		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	49,300	47,200	49,200
Unencumbered Cash Balance Dec 31	1,384	,	xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	49,300	47,200	49,200
2017, 2020, 2021 Budget Humority Himbuilt.		-Appropriated Balance	
		ure/Non-Appr Balance	49,200
	Total Expellent	Tax Required	43,399
r	Calinguant Comm Deter		43,399
I	Delinquent Comp Rate:	0.0% 2020 Ad Valorem Tax	42.200
	Amount of	2020 Au valotetti Tax	43,399

CPA Summary

Payne Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2021

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	116,831	71,193	26,158
Receipts:			
Ad Valorem Tax	169,913	185,443	XXXXXXXXXXX
Delinquent Tax	3,215	1,000	2,000
Motor Vehicle Tax	17,417	16,506	17,697
Recreational Vehicle Tax	330	306	351
16/20M Vehicle Tax	167	127	73
Commercial Vehicle Tax	1,213	941	1,434
Watercraft Tax	142	142	167
Special Highway/Gasoline Tax	38,717	37,000	37,000
Culvert Sales	6,932	5,000	
Maint. Contracts	4,500	4,500	4,500
	2.420		
Interest on Idle Funds	3,430	0	0
Neighborhood Revitalization Rebate	200		0
Miscellaneous	389		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	246,363	250,965	
Resources Available:	363,193	322,158	89,381
Expenditures:	<b>50.105</b>	11.000	44.000
Officers Pay	59,487	66,000	64,000
Salaries & Wages	12,257	15,000	
Employee Benefits-Payroll Taxes	18,669	17,000	19,000
Operating Expenses	32,603	15,000	
Road Materials	89,041	80,000	
Equipment	17,732	55,000	
Insurance	13,044	12,000	
Fuel	9,504	11,000	10,000
Capital Expense	-10,000	25,000	0
Culverts			15,000
Cash Forward (2021 column)			
Transfer to Special Machinery	49,663		
Does transfer exceed 25% of Resources Availa	.,,,,,,,,		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	292,000	296,000	292,092
Unencumbered Cash Balance Dec 31	71,193		xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	317,000	296,000	
		-Appropriated Balance	
		ure/Non-Appr Balance	292,092
	zotat zaponan	Tax Required	
Ī	Delinquent Comp Rate:	0.0%	0
•		2020 Ad Valorem Tax	, , , , , , , , , , , , , , , , , , ,
	7 Infoant of	2020 Ma Valorelli Tax	202,711

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	267,525
Transfers from:	
Road Fund	49,663
General Fund (No Levy)	0
General Fund (Gen has Levy)	9,147
Interest on Idle Funds	4,527
Other	
Resources Available:	330,862
Total Expenditures	115,909
Unencumbered Cash Balance, Dec 31	214,953

CPA Summary	

#### NOTICE OF BUDGET HEARING

The governing body of <a href="Payne Township">Payne Township</a>

will meet on August 10, 2020 at 6:00 pm at 12010 E. 69th St. N., Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

d budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS 67203-3733 and will be available at this h BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	49,300	2.226	47,200	1.914	49,200	43,399	1.856
Debt Service	17,000		,		.,,_,,	,	21000
Library							
Road	292,000	9.737	296,000	9.803	292,092	202,711	10.084
Special Road	ŕ		·		,	ĺ	
Noxious Weed							
Fire Protection							
Special Machinery	115,909						
Totals	457,209	11.963	343,200	11.717	341,292	246,110	11.940
Less: Transfers	58,810		0		0	-	
Net Expenditure	398,399		343,200		341,292		
Total Tax Levied	217,453	ľ	226,702		XXXXXXXXXXXX		
Total Assessed Valuation	19,911,049		21,552,753		23,379,712		
Township Assessed Valuation					20,102,776		
•	-					•	
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	nills.	ŀ				1	

Bryan Jaax Payne Township Treasurer

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